

# ELLSWORTH COUNTY INDEPENDENT/REPORTER

## AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of July, 2019 with subsequent publications being made on the following dates:

Second Publication \_\_\_\_\_, 2019

Third Publication \_\_\_\_\_, 2019

Fourth Publication \_\_\_\_\_, 2019

Fifth Publication \_\_\_\_\_, 2019

Subscribed and sworn to before me this 25th day of July, 2019.

Juanita Kepka  
NOTARY PUBLIC

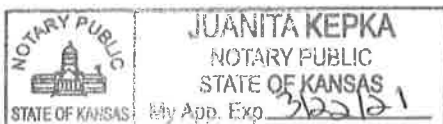
My commission expires March 22, 2021.

Examined and approved by me this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

Clerk of District Court, Ellsworth County, Kansas  
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 71.52

Additional Copies: \$ \_\_\_\_\_



## COPY OF NOTICE

### NOTICE OF BUDGET HEARING

(First Published in the Ellsworth County Independent/Reporter, July 25, 2019)

The governing body of  
Valley Township  
Ellsworth County

will meet on August 12, 2019 at 7:00 a.m. at Holyrood Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018 Expenditures	Prior Year Actual 2018 Actual Tax Rate*	Current Year Estimate 2019 Expenditures	Current Year Estimate 2019 Actual Tax Rate*	Proposed Budget 2020 Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General						
Debt Service						
Library						
Road						
Special Machinery	71,664	20.360	75,061	19.765	76,616	70.887
Totals	53,125	20.360	75,061	19.765	76,616	14.951
Less: Transfers	14,682		0		0	
Net Expenditure	110,107		75,061		76,616	
Total Tax Levied	67,007		68,944		76,616	
Assessed Valuation:						
Township	3,291,154		3,488,234		4,741,348	
Outstanding Indebtedness,						
Jan 1			2018		2019	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

Daniel Johnson  
Treasurer

**CERTIFICATE**

2020

To the Clerk of Ellsworth County, State of Kansas  
We, the undersigned, officers of

**Valley Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	76,616	70,887	14,902
Special Machinery				
<b>Totals</b>	xxxxxx	76,616	70,887	14,902
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,757,101
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: August 15, 2019

*Shelly D. Dyer*  
County Clerk



Governing Body

Special Road Election held  
First levy in .

for Mills for years.

CPA Legend

Valley Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 68,944
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 68,944

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 6,614
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 519,131
5b. Personal property 2018	- 696,981
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 8,408
7. Total valuation adjustment (sum of 4, 5c, 6)	15,022
8. Total estimated valuation July 1, 2019	4,741,348
9. Total valuation less valuation adjustment (8 minus 7)	4,726,326
10. Factor for increase (7 divided by 9)	0.00318
11. Amount of increase (10 times 3)	+ \$ 219
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 69,163
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	69,163
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,724
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 70,887

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Valley Township  
Ellsworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	68,944	1,953	89	507	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	68,944	1,953	89	507	0	0

County Treas Motor Vehicle Estimate 1,953

County Treas Recreational Vehicle Estimate 89

County Treas 16/20M Vehicle Estimate 507

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02833

RVT Factor 0.00129

16/20M Factor 0.00735

Comm Veh Factor 0.00000

Watercraft Factor 0.00000



Valley Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2019 Ad Valorem Tax		

CPA Summary
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Valley Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	64,963	68,944	xxxxxxxxxxxxxxxx
Delinquent Tax	647	37	
Motor Vehicle Tax	2,058	2,180	1,953
Recreational Vehicle Tax	95	95	89
16/20M Vehicle Tax	668	628	507
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	3,233	3,177	3,180
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>71,664</b>	<b>75,061</b>	<b>5,729</b>
<b>Resources Available:</b>	<b>71,664</b>	<b>75,061</b>	<b>5,729</b>
Expenditures:			
Salaries & Wages	6,106	6,315	6,106
Employee Benefits	444	1,894	444
Road Maintenance	11,743	17,387	21,504
Road Materials	17,582	27,455	27,455
Equipment			
Officer Fee	1,360	2,040	1,360
Insurance	4,747	4,970	4,747
Fire	15,000	15,000	15,000
Cash Forward (2020 column)			
Transfer to Special Machinery	14,682		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>71,664</b>	<b>75,061</b>	<b>76,616</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	73,116	75,061	76,616
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			76,616
Tax Required			70,887
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			70,887

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	58,760
Transfers from:	
Road Fund	14,682
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	15
Other	
<b>Resources Available:</b>	<b>73,457</b>
<b>Total Expenditures</b>	<b>53,125</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>20,332</b>

**CPA Summary**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	71,664	20.360	75,061	19.765	76,616	70,887	14.951
Special Machinery	53,125						
Totals	124,789	20.360	75,061	19.765	76,616	70,887	14.951
Less: Transfers	14,682		0		0		
Net Expenditure	110,107		75,061		76,616		
Total Tax Levied	67,007		68,944		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,291,154		3,488,234		4,741,348		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Daniel Johnson  
Treasurer

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